

## AGENDA BILL APPROVAL FORM

<b>Agenda Subject:</b> Ordinance No. 6220		<b>Date:</b> December 15, 2008
<b>Department:</b> Finance	<b>Attachments:</b> Ordinance No. 6220 and Schedule "A"	<b>Budget Impact:</b>
<b>Administrative Recommendation:</b>  City Council introduce and adopt Ordinance No. 6220.		
<b>Background Summary:</b>  Ordinance No. 6220 amends Ordinance No. 6209, which amends Ordinance No. 6201, which amends Ordinance No. 6180, which amends Ordinance No. 6179, which amends Ordinance No. 6168, which amends Ordinance No. 6164, which amends Ordinance No. 6145 which amends Ordinance No. 6144, which amends Ordinance No. 6133, which amends Ordinance No. 6132, which amends Ordinance No. 6128, which amends Ordinance No. 6127, which amends Ordinance No. 6124, which amends Ordinance No. 6119, which amends Ordinance No. 6103, which amends Ordinance No. 6092, which amends Ordinance No. 6086, which amends the 2007-2008 Biennial Budget, which was originally adopted on Ordinance No. 6066. This current Ordinance No. 6220 is for additional appropriations in the various funds.		
N1215-1 F3.21		
<b>Reviewed by Council &amp; Committees:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission  <input type="checkbox"/> Airport  <input type="checkbox"/> Hearing Examiner  <input type="checkbox"/> Human Services  <input type="checkbox"/> Park Board  <input type="checkbox"/> Planning Comm.         </div> <div style="width: 45%;"> <b>COUNCIL COMMITTEES:</b>  <input checked="" type="checkbox"/> Finance  <input checked="" type="checkbox"/> Municipal Serv.  <input checked="" type="checkbox"/> Planning &amp; CD  <input checked="" type="checkbox"/> Public Works  <input type="checkbox"/> Other _____         </div> </div>		<b>Reviewed by Departments &amp; Divisions:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building  <input type="checkbox"/> Cemetery  <input checked="" type="checkbox"/> Finance  <input type="checkbox"/> Fire  <input type="checkbox"/> Legal  <input type="checkbox"/> Public Works  <input type="checkbox"/> Information Services         </div> <div style="width: 45%;"> <input type="checkbox"/> M&amp;O  <input type="checkbox"/> Mayor  <input type="checkbox"/> Parks  <input type="checkbox"/> Planning  <input type="checkbox"/> Police  <input type="checkbox"/> Human Resources         </div> </div>
<b>Action:</b> Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div>		
<b>Councilmember:</b> Backus		<b>Staff:</b> Coleman
<b>Meeting Date:</b> December 15, 2008		<b>Item Number:</b> VIII.A.3

**ORDINANCE NO. 6 2 2 0**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AMENDING ORDINANCE NO. 6066, THE 2007-2008 BIENNIAL BUDGET ORDINANCE AS AMENDED BY ORDINANCE NOS. 6086, 6092, 6103, 6119, 6124, 6127, 6128, 6132, 6133, 6144, 6145, 6164, 6168, 6179, 6180, 6201 AND ORDINANCE NO. 6209 AUTHORIZING AMENDMENT TO THE CITY OF AUBURN 2007-2008 BUDGET AS SET FORTH IN SCHEDULE "A"

WHEREAS, the Auburn City Council at its regular meeting of December 4, 2006, adopted Ordinance No. 6066 which adopted the City of Auburn 2007-2008 Biennial budget; and

WHEREAS, the Auburn City Council at its regular meeting of March 19, 2007 adopted Ordinance No. 6086 which amended Ordinance No. 6066 which adopted the City of Auburn 2007 – 2008 Biennial budget; and

WHEREAS, the Auburn City Council at its regular meeting of April 16, 2007 adopted Ordinance No. 6092 which amended Ordinance No. 6086, and

WHEREAS, the Auburn City Council at its regular meeting of July 2, 2007 adopted Ordinance No. 6103 which amended Ordinance No.6092, and

WHEREAS; the Auburn City Council at its regular meeting of September 4, 2007 adopted Ordinance No. 6119 which amended Ordinance No 6103, and

WHEREAS the Auburn City Council at its regular meeting of September 17, 2007 adopted Ordinance No. 6124 which amended Ordinance No. 6119, and

WHEREAS the Auburn City Council at its regular meeting of November 5, 2007 adopted Ordinance No. 6127 which amended Ordinance No. 6124, and

WHEREAS the Auburn City Council at its regular meeting of December 3, 2007 adopted Ordinance No. 6128 which amended Ordinance No. 6127, and

WHEREAS the Auburn City Council at its regular meeting of December 3, 2007 adopted Ordinance No. 6132 which amended Ordinance No. 6128, and

WHEREAS the Auburn City Council at its regular meeting of December 3, 2007 adopted Ordinance No. 6133 which amended Ordinance No. 6132, and

WHEREAS the Auburn City Council at its regular meeting of December 17, 2007 adopted Ordinance No. 6144 which amended Ordinance No. 6133, and

WHEREAS the Auburn City Council at its regular meeting of December 17, 2007 adopted Ordinance No. 6145 which amended Ordinance No. 6144, and

WHEREAS the Auburn City Council at its regular meeting of February 19, 2008 adopted Ordinance No. 6164 which amended Ordinance No. 6145, and

WHEREAS the Auburn City Council at its regular meeting of March 17, 2008 adopted Ordinance No. 6168 which amended Ordinance No. 6164, and

WHEREAS the Auburn City Council at its regular meeting of June 2, 2008 adopted Ordinance No. 6179 which amended Ordinance No. 6168, and

WHEREAS the Auburn City Council at its regular meeting of June 16, 2008 adopted Ordinance No. 6180 which amended Ordinance No. 6179, and

WHEREAS the Auburn City Council at its regular meeting of September 15, 2008 adopted Ordinance No. 6201 which amended Ordinance No. 6180, and

WHEREAS the Auburn City Council at its regular meeting of November 17, 2008 adopted Ordinance No. 6209 which amended Ordinance No. 6201, and

WHEREAS, the City of Auburn deems it necessary to appropriate additional funds to the various funds of the 2008 budget; and

WHEREAS, this Ordinance has been approved by one more than the majority of all councilpersons in accordance with RCW 35A.34.200.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON DO ORDAIN AS FOLLOWS:

**Section 1.**    **Amendment of the 2007-2008 Biennial Budget.**    The 2007-2008 Biennial Budget of the City of Auburn is amended pursuant to Chapter 35A.34 RCW, to reflect the revenues and expenditures as shown on Schedule "A" attached hereto and incorporated herein by reference. The Mayor of the City of Auburn, Washington is hereby authorized to utilize revenue and expenditure amounts shown on said Schedule "A". A copy of said Schedule "A" is on file with the City Clerk and available for public inspection.

**Section 2.**    **Severability.**    If any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, the remainder of such code, ordinance or regulation or the application thereof to other person or circumstance shall not be affected.

**Section 3.**    **Implementation.**    The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directives of this legislation.

**Section 4.**    **Effective Date.**    This Ordinance shall take effect and be in force five (5) days from and after its passage, approval and publication as provided by law.

INTRODUCED: \_\_\_\_\_

PASSED: \_\_\_\_\_

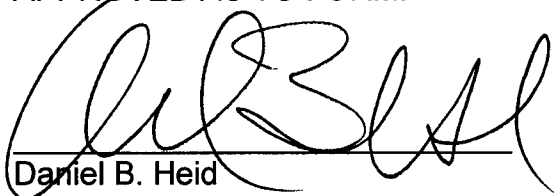
APPROVED: \_\_\_\_\_

\_\_\_\_\_  
PETER B. LEWIS, MAYOR

ATTEST:

\_\_\_\_\_  
Danielle E. Daskam  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Daniel B. Heid  
City Attorney

PUBLISHED: \_\_\_\_\_

CITY OF AUBURN  
2008 BUDGET AMENDMENT "SCHEDULE A"  
Budget Amendment #18 Ordinance 6220

ACCOUNT # / DESCRIPTION	CURRENT BUDGET	REQUESTED AMENDMENT	REVISED BUDGET	BUDGET ADJUST.
<u>GENERAL FUND 001:</u>				
CHANGE IN REVENUE		-		-
<u>EXPENDITURES:</u>				
CHANGE IN EXPENDITURES		-		-
<b>FUND 121 BUSINESS IMPROVEMENT AREA</b>				
EXPENDITURES				
Professional Services	46,500	20,000	66,500	Increase in Professional Services
Ending Fund Balance	46,558	(20,000)	26,558	Adjust Ending Fund Balance
		-		
<b>FUND 434 SOLID WASTE FUND</b>				
EXPENDITURES				
Miscellaneous	883,100	190,000	1,073,100	Increase in Utility internal tax rate
Ending Working Capital	2,563,485	(190,000)	2,373,485	Adjust Ending Working Capital
		-		
<b>FUND 437 GOLF COURSE</b>				
REVENUES				
Cart Rental	178,500	90,000	268,500	Increase cart rental revenue
		90,000		
EXPENDITURES				
Debt Service Principal	182,700	83,000	265,700	Payment of Interfund loan
Ending Working Capital	192,300	7,000	199,300	Adjust Ending Working Capital
		90,000		
Total Revenue		90,000		
Total Expenditures/Expenses		90,000		